

# Scituate School District

# Scituate Middle School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,585	58.9%
Substitutes	\$77	1.0%
Instructional Paraprofessionals	\$194	2.5%
Pupil-Use Technology	\$127	1.6%
Instructional Materials	\$290	3.7%
<b>Total</b>	<b>\$5,274</b>	<b>67.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$306	3.9%
Library & Media	\$104	1.3%
Extracurricular	\$24	0.3%
Student Health/Services	\$92	1.2%
Curriculum Development	\$105	1.3%
Staff Development	\$43	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$4	0.0%
Therapists, Psychologists	\$189	2.4%
<b>Total</b>	<b>\$866</b>	<b>11.1%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$600	7.7%
Food Service	\$196	2.5%
Safety	\$0	0.0%
Building Upkeep	\$472	6.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,267</b>	<b>16.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$308	4.0%
School Office	\$71	0.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$379</b>	<b>4.9%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,005,240**

School Enrollment (ADM): **386**

School Per Pupil: **\$7,786**

(See Chart #2a for Comparison to Last Year)

